

**CERTIFICATE**

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

**Neelands Cemetery District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	50,183	6,790	
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		50,183	6,790	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate	8				
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

**Adams, Brown, Beran & Ball, Chtd.**

Address:

**PO Drawer J**

**Great Bend, KS 67530**

**vdreiling@abbb.com**

*Kirk J Water / Pres*  
*Angie McElroy Sec / Treas*

Attest: \_\_\_\_\_, 2013

County Clerk

Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>6,696</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,696</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ _____	18,861
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ _____	91,027
5b. Personal Property 2012	- _____	71,910
5c. Increase in Personal Property (5a minus 5b)	+ _____	19,117
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	_____	14,951
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	_____	52,929
8. Total Estimated Valuation July, 1,2013	_____	3,838,645
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	3,785,716
10. Factor for Increase (7 divided by 9)	_____	0.01398
11. Amount of Increase (10 times 3)	+ \$ _____	94
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ _____	<u>6,790</u>
13. <b>Debt Service Levy in this 2014 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>6,790</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Neelands Cemetery District #5  
Stafford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,696	143	1	225
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,696	143	1	225

County Treas MVT Estimate 143

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 225

MVT Factor 0.02136

RVT Factor 0.00015

16/20M Factor 0.03360

2014

Neelands Cemetery District #5  
Stafford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.





Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	56,293	60,911	43,024
Receipts:			
Ad Valorem Tax	6,560	6,696	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	64	0	0
Motor Vehicle Tax	333	258	143
Recreational Vehicle Tax	3	1	1
16/20M Vehicle Tax	225	208	225
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Equipment	669	0	0
Interest on Idle Funds	19	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,873</b>	<b>7,163</b>	<b>369</b>
<b>Resources Available:</b>	<b>64,166</b>	<b>68,074</b>	<b>43,393</b>
Expenditures:			
Operations	450	1,500	1,750
Mowing	1,505	3,000	3,500
Accounting	0	300	350
Capital Outlay	1,100	20,000	44,283
Insurance	200	250	300
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>3,255</b>	<b>25,050</b>	<b>50,183</b>
Unencumbered Cash Balance Dec 31	60,911	43,024	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	36,596	45,731	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,183
Tax Required			6,790
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			6,790

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Neelands Cemetery District #5**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,255	2.481	25,050	1.431	50,183	6,790	1.769
Debt Service							
Totals	3,255	2.481	25,050	1.431	50,183	6,790	1.769
Less: Transfers	0		0		0		
Net Expenditures	3,255		25,050		50,183		
Total Tax Levied	6,597		6,696		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,658,524		4,677,871		3,838,645		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
-----  
0

Neelands Cemetery District #5

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 3,838,645

Valuation Factor: 3,838.645

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.